**Summary of Senior Staff Expenses and Operational Costs**

Remuneration Committee, as a matter of routine, examines regular summaries of the expenses of senior staff.   The summary details for expenses processed in the period *August 2016 to December 2016 are as follows:

|  | Total | Air/Rail Fares | Hospitality | Mileage | Accom | Other** |
|---|---|---|---|---|---|---|
| Steve West<br>Vice Chancellor | 11300.55 | 4969.94 | 421.70 | 390.6 | 943.13 | 4575.18 |
| Jane Harrington<br>Deputy Vice Chancellor and Provost | 8252.52 | 6248.26 | - | 10.80 | 1020.31 | 973.15 |
| *Alex Gilkison<br>ACE<br>Pro Vice-Chancellor & Executive Dean | 11912.6 | 5135.78 | 1359.87 | - | 4589.23 | 827.72 |
| Donna Whitehead     FBL<br>Pro Vice-Chancellor & Executive Dean (from October 2015) | 2786.40 | 592.40 | 125.38 | 114.21 | 502 | 1452.41 |
| Paul Olomolaiye     FET<br>Pro Vice-Chancellor & Executive Dean | 3203.08 | 2151.55 | 804.25 | - | 230.28 | 17 |
| Steven Neill     HAS<br>Pro Vice-Chancellor & Executive Dean | 1059.69 | 391.9 | 284.73 | 205.38 | - | 177.68 |
| Martin Boddy<br>Pro Vice-Chancellor | 1911.06 | 640.80 | 299.98 | 107.24 | - | 863.04 |
| Jo Midgley<br>Pro Vice-Chancellor | 6146.75 | 4112.58 | 743.98 | 108.9 | 677.19 | 504.1 |
| William Marshall<br>Pro Vice-Chancellor (Commercial) | 344.65 | 0 | 24.65 | 257.40 | 0 | 62.3 |
| William Liew Director of Finance and Planning | 642.17 | 526.86 | 38.51 | 70.20 | - | 6.60 |
|  |  |  |  |  |  |  |

*August – where starred, entry from May 2016

**Taxis; Parking

**Commentary on larger entries**

**Alex Gilkison –** Flights and accommodation to Hong Kong Space University; Flights to Alexander College; Flights and Accommodation to Guandong and Huesheng Universities;

**Steve West  -** The larger components relate to travel and accommodation costs for visits to:  London and Hong Kong for Shape Graduation.

**Donna Whitehead -** The larger components relate to the CABS LTSE Conference fee
**Jane Harrington -** The larger components relate to flights and accommodation to Dubai for Northshore meeting; flights and accommodation to Oman for institutional review visit;

**Jo Midgley –** Flights and accommodation to Hong Kong Space University and Guandong University